

Economic Development Appropriations Subcommittee Resources and FTEs

Department Name	Appropriation Name	Budget Layout	Fund Name	Resources and FTEs	Dept Total Req FY 2008	Dept Total Req FY 2008 FTE
Cultural Affairs Capital	Great Places Capitals	NEW	Rebuild Iowa Infrastructure Fund	Appropriation	\$ 3,000,000	0.00
	Great Places Capitals Total				\$ 3,000,000	0.00
	Battle Flags	RESTORATION	Rebuild Iowa Infrastructure Fund	Balance Brought Forward (Approps)	\$ 50,000	0.00
	Battle Flags	RESTORATION	Rebuild Iowa Infrastructure Fund	Appropriation	\$ 220,000	0.00
	Battle Flags	RESTORATION	Rebuild Iowa Infrastructure Fund	Fees, Licenses & Permits	\$ 500	0.00
	Battle Flags	RESTORATION	Rebuild Iowa Infrastructure Fund	FTE	\$ 0	1.50
	Battle Flags Total				\$ 270,500	1.50
	Historic Preservation	RESTORATION	Vertical Infrastructure Fund	Balance Brought Forward (Approps)	\$ 480,000	0.00
	Historic Preservation	RESTORATION	Vertical Infrastructure Fund	FTE	\$ 0	0.25
	Historic Preservation	RESTORATION	Rebuild Iowa Infrastructure Fund	Appropriation	\$ 800,000	0.00
	Historic Preservation Total				\$ 1,280,000	0.25
	American Gothic Visitors Center	NEW	Rebuild Iowa Infrastructure Fund	Appropriation	\$ -250,000	0.00
	American Gothic Visitors Center	RESTORATION	Rebuild Iowa Infrastructure Fund	Appropriation	\$ 250,000	0.00
	American Gothic Visitors Center Total				\$ 0	0.00
	Iowa Veteran's Oral Histories	NEW	Rebuild Iowa Infrastructure Fund	Appropriation	\$ -1,000,000	0.00
	Iowa Veteran's Oral Histories	RESTORATION	Rebuild Iowa Infrastructure Fund	Appropriation	\$ 1,000,000	0.00
	Iowa Veteran's Oral Histories Total				\$ 0	0.00
	Records Center Rent - FY08 RIIF Request	NEW	Rebuild Iowa Infrastructure Fund	Appropriation	\$ 185,768	0.00
	Records Center Rent - FY08 RIIF Request Total				\$ 185,768	0.00
	Historical Exhibits	NEW	Rebuild Iowa Infrastructure Fund	Appropriation	\$ 300,000	0.00
	Historical Exhibits Total				\$ 300,000	0.00
	Sites Maintenance	NEW	Rebuild Iowa Infrastructure Fund	Appropriation	\$ 250,000	0.00
	Sites Maintenance Total				\$ 250,000	0.00
Cultural Affairs Capital Total					\$ 5,286,268	1.75
Cultural Affairs, Department of	Arts Council	NEW	General Fund	Appropriation	\$ 179,389	0.00
	Arts Council	NEW	General Fund	FTE	\$ 0	0.50
	Arts Council	RESTORATION	General Fund	Appropriation	\$ 1,207,611	0.00
	Arts Council	RESTORATION	General Fund	Federal Support	\$ 538,487	0.00
	Arts Council	RESTORATION	General Fund	Intra State Receipts	\$ 20,000	0.00
	Arts Council	RESTORATION	General Fund	FTE	\$ 0	11.12
	Arts Council Total				\$ 1,945,487	11.62
	Cultural Grants	NEW	General Fund	Balance Brought Forward (Approps)	\$ -12,841	0.00
	Cultural Grants	NEW	General Fund	Appropriation	\$ 80,760	0.00
	Cultural Grants	RESTORATION	General Fund	Balance Brought Forward (Approps)	\$ 12,841	0.00
	Cultural Grants	RESTORATION	General Fund	Appropriation	\$ 299,240	0.00
	Cultural Grants Total				\$ 380,000	0.00
	Historical Society	NEW	General Fund	Appropriation	\$ 346,404	0.00
	Historical Society	NEW	General Fund	Reimbursement from Other Agencies	\$ -185,768	0.00
	Historical Society	NEW	General Fund	FTE	\$ 0	4.00
	Historical Society	RESTORATION	General Fund	Appropriation	\$ 3,392,865	0.00
	Historical Society	RESTORATION	General Fund	Federal Support	\$ 737,765	0.00
	Historical Society	RESTORATION	General Fund	Intra State Receipts	\$ 211,810	0.00
	Historical Society	RESTORATION	General Fund	Reimbursement from Other Agencies	\$ 187,500	0.00
	Historical Society	RESTORATION	General Fund	Fees, Licenses & Permits	\$ 59,000	0.00
	Historical Society	RESTORATION	General Fund	Unearned Receipts	\$ 80,950	0.00
	Historical Society	RESTORATION	General Fund	FTE	\$ 0	57.08
	Historical Society Total				\$ 4,830,526	61.08

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Department Name	Appropriation Name	Budget Layout	Fund Name	Resources and FTEs	Dept Total Req FY 2008	Dept Total Req FY 2008 FTE
Cultural Affairs, Department of (Continued)	Archiving Former Governor's Papers	NEW	General Fund	Appropriation	\$ 22,652	0.00
	Archiving Former Governor's Papers	NEW	General Fund	FTE	\$ 0	0.50
	Archiving Former Governor's Papers	RESTORATION	General Fund	Appropriation	\$ 77,348	0.00
	Archiving Former Governor's Papers	RESTORATION	General Fund	FTE	\$ 0	0.97
	Archiving Former Governor's Papers Total				\$ 100,000	1.47
	Great Places	NEW	General Fund	Balance Brought Forward (Approps)	\$ -100,000	0.00
	Great Places	NEW	General Fund	Appropriation	\$ 194,206	0.00
	Great Places	NEW	General Fund	FTE	\$ 0	1.00
	Great Places	RESTORATION	General Fund	Balance Brought Forward (Approps)	\$ 100,000	0.00
	Great Places	RESTORATION	General Fund	Appropriation	\$ 305,794	0.00
	Great Places	RESTORATION	General Fund	FTE	\$ 0	2.42
	Great Places Total				\$ 500,000	3.42
	Historical Resource Development Emergency Grants	NEW	General Fund	Appropriation	\$ -250,000	0.00
	Historical Resource Development Emergency Grants	RESTORATION	General Fund	Appropriation	\$ 250,000	0.00
	Historical Resource Development Emergency Grants Total				\$ 0	0.00
	African-American Historical Museum	NEW	General Fund	Appropriation	\$ -85,000	0.00
	African-American Historical Museum	RESTORATION	General Fund	Appropriation	\$ 85,000	0.00
	African-American Historical Museum Total				\$ 0	0.00
	Arts Education and Enrichment Programming	NEW	General Fund	Appropriation	\$ -5,000	0.00
	Arts Education and Enrichment Programming	RESTORATION	General Fund	Appropriation	\$ 5,000	0.00
	Arts Education and Enrichment Programming Total				\$ 0	0.00
	Administrative Division - Cultural Affairs	NEW	General Fund	Appropriation	\$ 20,094	0.00
	Administrative Division - Cultural Affairs	RESTORATION	General Fund	Appropriation	\$ 245,101	0.00
	Administrative Division - Cultural Affairs	RESTORATION	General Fund	FTE	\$ 0	2.35
	Administrative Division - Cultural Affairs Total				\$ 265,195	2.35
	Historic Sites	NEW	General Fund	Appropriation	\$ 5,510	0.00
	Historic Sites	RESTORATION	General Fund	Appropriation	\$ 554,166	0.00
	Historic Sites	RESTORATION	General Fund	Intra State Receipts	\$ 23,382	0.00
	Historic Sites	RESTORATION	General Fund	FTE	\$ 0	8.25
	Historic Sites Total				\$ 583,058	8.25
Cultural Affairs, Department of Total					\$ 8,604,266	88.19
Economic Development, Department of	Business Development	RESTORATION	General Fund	Appropriation	\$ 6,300,160	0.00
	Business Development	RESTORATION	General Fund	Intra State Receipts	\$ 3,423,938	0.00
	Business Development	RESTORATION	General Fund	Fees, Licenses & Permits	\$ 100,000	0.00
	Business Development	RESTORATION	General Fund	FTE	\$ 0	57.00
	Business Development Total				\$ 9,824,098	57.00
	COG Assistance	RESTORATION	General Fund	Intra State Receipts	\$ 100,000	0.00
	COG Assistance Total				\$ 100,000	0.00
	Community & Tourism Grant Appropriation	RESTORATION	Rebuild Iowa Infrastructure Fund	Appropriation	\$ 5,000,000	0.00
	Community & Tourism Grant Appropriation Total				\$ 5,000,000	0.00
	Community Attraction & Tourism	RESTORATION	General Fund	Appropriation	\$ 7,000,000	0.00
	Community Attraction & Tourism	RESTORATION	General Fund	FTE	\$ 0	2.25
	Community Attraction & Tourism Total				\$ 7,000,000	2.25

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Department Name	Appropriation Name	Budget Layout	Fund Name	Resources and FTEs	Dept Total Req FY 2008	Dept Total Req FY 2008 FTE
Economic Development, Department of (Continued)	Community Development Block Grant	RESTORATION	General Fund	Balance Brought Forward (Approps)	\$ 1,000,000	0.00
	Community Development Block Grant	RESTORATION	General Fund	Appropriation	\$ 5,798,640	0.00
	Community Development Block Grant	RESTORATION	General Fund	Federal Support	\$ 2,815,741	0.00
	Community Development Block Grant	RESTORATION	General Fund	Intra State Receipts	\$ 131,880	0.00
	Community Development Block Grant Total				\$ 9,746,261	0.00
	Cultural Trust Fund-GIVF	RESTORATION	Grow Iowa Values Fund	Appropriation	\$ 1,000,000	0.00
	Cultural Trust Fund-GIVF Total				\$ 1,000,000	0.00
	DED Programs-GIVF	RESTORATION	Grow Iowa Values Fund	Appropriation	\$ 33,000,000	0.00
	DED Programs-GIVF Total				\$ 33,000,000	0.00
	Economic Development Administration	RESTORATION	General Fund	Appropriation	\$ 2,044,529	0.00
	Economic Development Administration	RESTORATION	General Fund	Intra State Receipts	\$ 90,612	0.00
	Economic Development Administration	RESTORATION	General Fund	Reimbursement from Other Agencies	\$ 375,000	0.00
	Economic Development Administration	RESTORATION	General Fund	FTE	\$ 0	28.75
	Economic Development Administration Total				\$ 2,510,141	28.75
	Endow Iowa Grants	RESTORATION	General Fund	Appropriation	\$ 50,000	0.00
	Endow Iowa Grants Total				\$ 50,000	0.00
	Regents Institutions-GIVF	RESTORATION	Grow Iowa Values Fund	Appropriation	\$ 5,000,000	0.00
	Regents Institutions-GIVF Total				\$ 5,000,000	0.00
	Regional Financial Assistance-GIVF	RESTORATION	Grow Iowa Values Fund	Appropriation	\$ 1,000,000	0.00
	Regional Financial Assistance-GIVF Total				\$ 1,000,000	0.00
	Renewable Fuels Infrastructure (GIVF)	RESTORATION	Grow Iowa Values Fund	Appropriation	\$ 2,000,000	0.00
	Renewable Fuels Infrastructure (GIVF) Total				\$ 2,000,000	0.00
	Renewable Fuels Infrastructure (UST)	RESTORATION	UST Unassign Revenue (Nonbond)	Appropriation	\$ 3,500,000	0.00
	Renewable Fuels Infrastructure (UST) Total				\$ 3,500,000	0.00
	State Parks-GIVF	RESTORATION	Grow Iowa Values Fund	Appropriation	\$ 1,000,000	0.00
	State Parks-GIVF Total				\$ 1,000,000	0.00
	Workforce Training and Economic development Funds-GIVF	RESTORATION	Grow Iowa Values Fund	Appropriation	\$ 7,000,000	0.00
	Workforce Training and Economic development Funds-GIVF				\$ 7,000,000	0.00
	World Food Prize	RESTORATION	General Fund	Appropriation	\$ 400,000	0.00
	World Food Prize Total				\$ 400,000	0.00
	FY08 Targeted Industries Infrastructure (RIIF)	NEW	Rebuild Iowa Infrastructure Fund	Appropriation	\$ 10,555,000	0.00
	FY08 Targeted Industries Infrastructure (RIIF) Total				\$ 10,555,000	0.00
	ICVS-Promise (HITT)	RESTORATION	Healthy Iowans Tobacco Trust	Appropriation	\$ 125,000	0.00
	ICVS-Promise (HITT)	RESTORATION	Healthy Iowans Tobacco Trust	FTE	\$ 0	1.00
	ICVS-Promise (HITT) Total				\$ 125,000	1.00
	Workforce Development Appr	RESTORATION	Workforce Development Withholding	Appropriation	\$ 4,000,000	0.00
	Workforce Development Appr	RESTORATION	Workforce Development Withholding	FTE	\$ 0	4.00
	Workforce Development Appr Total				\$ 4,000,000	4.00
	Env DED Brownfields	RESTORATION	Environment First Fund	Appropriation	\$ 500,000	0.00
	Env DED Brownfields Total				\$ 500,000	0.00
	Community Development Block Grant	RESTORATION	General Fund	FTE	\$ 0	61.26
	Community Development Block Grant Total				\$ 0	61.26
Economic Development, Department of Total					\$ 103,310,500	154.26

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Department Name	Appropriation Name	Budget Layout	Fund Name	Resources and FTEs	Dept Total Req FY 2008	Dept Total Req FY 2008 FTE
Iowa Finance Authority	IFA water quality grants (RIIF)	NEW	Rebuild Iowa Infrastructure Fund	Appropriation	\$ 4,000,000	0.00
	IFA water quality grants (RIIF) Total				\$ 4,000,000	0.00
	Entrepreneurs w/Disability	RESTORATION	General Fund	Appropriation	\$ 200,000	0.00
	Entrepreneurs w/Disability Total				\$ 200,000	0.00
	SLT-Rent Subsidy Program	RESTORATION	Senior Living Trust Fund	Appropriation	\$ 700,000	0.00
	SLT-Rent Subsidy Program Total				\$ 700,000	0.00
	SLT-Home and Community Based Services	NEW	Senior Living Trust Fund	Appropriation	\$ 2,000,000	0.00
	SLT-Home and Community Based Services Total				\$ 2,000,000	0.00
	State Housing Trust Fund (RIIF)	NEW	Rebuild Iowa Infrastructure Fund	Appropriation	\$ 2,000,000	0.00
	State Housing Trust Fund (RIIF) Total				\$ 2,000,000	0.00
Iowa Finance Authority Total					\$ 8,900,000	0.00
Iowa Workforce Development	IWD General Fund - Operations	RESTORATION	General Fund	Appropriation	\$ 5,568,762	0.00
	IWD General Fund - Operations	RESTORATION	General Fund	Federal Support	\$ 2,409,769	0.00
	IWD General Fund - Operations	RESTORATION	General Fund	Intra State Receipts	\$ 471,000	0.00
	IWD General Fund - Operations	RESTORATION	General Fund	Fees, Licenses & Permits	\$ 190,000	0.00
	IWD General Fund - Operations	RESTORATION	General Fund	Refunds & Reimbursements	\$ 5,400	0.00
	IWD General Fund - Operations	RESTORATION	General Fund	FTE	\$ 0	94.50
	IWD General Fund - Operations Total				\$ 8,644,931	94.50
	IWD Field Offices (UI Reserve Interest)	RESTORATION	UI Reserve Fund	Appropriation	\$ 4,000,000	0.00
	IWD Field Offices (UI Reserve Interest) Total				\$ 4,000,000	0.00
	Tier 2 Reporting	NEW	General Fund	Appropriation	\$ 75,000	0.00
	Tier 2 Reporting	NEW	General Fund	FTE	\$ 0	2.10
	Tier 2 Reporting Total				\$ 75,000	2.10
	P & I Workers' Comp. Division	RESTORATION	Special Contingency Fund	Appropriation	\$ 471,000	0.00
	P & I Workers' Comp. Division Total				\$ 471,000	0.00
	Workforce Development Field Offices	NEW	General Fund	Appropriation	\$ 1,000,000	0.00
	Workforce Development Field Offices	RESTORATION	General Fund	Appropriation	\$ 5,951,014	0.00
	Workforce Development Field Offices Total				\$ 6,951,014	0.00
Iowa Workforce Development Total					\$ 20,141,945	96.60
Public Employment Relations Board	PER Board - General Office	NEW	General Fund	Appropriation	\$ 97,262	0.00
	PER Board - General Office	NEW	General Fund	FTE	\$ 0	1.00
	PER Board - General Office	RESTORATION	General Fund	Appropriation	\$ 1,073,224	0.00
	PER Board - General Office	RESTORATION	General Fund	Fees, Licenses & Permits	\$ 10,000	0.00
	PER Board - General Office	RESTORATION	General Fund	FTE	\$ 0	10.00
Public Employment Relations Board Total					\$ 1,180,486	11.00

Economic Development Appropriations Subcommittee Resources and FTEs

Department Name	Appropriation Name	Budget Layout	Fund Name	Resources and FTEs	Dept Total Req FY 2008	Dept Total Req FY 2008 FTE
Regents, Board of	BOR Economic Development	NEW	General Fund	Appropriation	\$ 159,736	0.00
	BOR Economic Development	RESTORATION	General Fund	Appropriation	\$ 3,071,853	0.00
	BOR Economic Development	RESTORATION	General Fund	FTE	\$ 0	67.28
Regents, Board of Total					\$ 3,231,589	67.28
Grand Total					\$ 150,655,054	419.08

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